

IRVINE HEALTH (page 47)

2019-20 and 2020-21 Project Summaries

Capital Need with Funding

Project	Sources	Current Term Budget	Project Summary
Douglas Hospital Inpatient Capacity (DH36 & DH38)	HR	40,000	<ul style="list-style-type: none"> Remodels 17,000 ASF/22,000 GSF of the third floor of Douglas Hospital (Wings 36 and 38) to provide two new 16-bed Med Surge or Telemetry units. Increases inpatient capacity and offers expanded access to UC Health programs and services. <p>Supports UC Irvine Health strategic goals to ensure appropriate and adequate access to care, and provide quality and value to healthcare patients.</p>
UC Irvine Campus Medical Complex	EF, GF, HR	950,000	<ul style="list-style-type: none"> Constructs 319,000 ASF/575,000 GSF at UCI's North Campus for new medical inpatient, ambulatory, and emergent care services, including Oncology, Orthopedics, Neurosurgery, and Spine and other complementary services. Increases inpatient capacity and offers expanded access to UC Health programs and services. Constructs a 1,400-space parking structure (approximately 400,000 GSF) to serve the new medial complex. Allows UC Irvine Health to better serve the local region, and to expand patient access to specialty care services. Proximity to the main campus helps support the goal of integrating clinical care, research, and teaching. Consistent with the goals of the UCI Climate Action Plan this project will strive to minimize greenhouse gas emissions by reducing energy demand and replacing fossil fuel-based energy with low carbon energy. Energy demand will be minimized by designing the building to outperform California Energy code by 50 percent.
Center for Child Health MOB	HR, EF, GF	83,000	<ul style="list-style-type: none"> Augments and expands the previously approved Center for Child Health project to construct a Medical Office Building of up to 165,000 GSF at UCI's North Campus. In addition to the Child Health Center, the project will provide adult urgent care and primary care facilities, as well as approximately 50,000-65,000 GSF of shell space to allow flexibility for growth of both clinical and administrative activities. Also provides an 800-space parking structure to serve the new facility. Expands the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in the Irvine market area. Would provide convenient and accessible high-value care with a focus on wellness / improved care coordination integrated with OC's only academic medical center. Supports UC Irvine Medical Center (UCIMC) strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines. Consistent with the goals of the UCI Climate Action Plan this project will strive to minimize greenhouse gas emissions by reducing energy demand and replacing fossil-fuel-based energy with low carbon energy. Energy demand will be minimized by designing the building to outperform California Energy code by 50 percent.
Ambulatory Center #3 - East Irvine	HR	12,000	<ul style="list-style-type: none"> Provides an 11,000 GSF clinic to expand the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in the east Irvine region of Orange County. Would provide convenient and accessible high-value care with a focus on wellness / improved care coordination integrated with OC's only academic medical center. Alternatives for lease or purchase will be evaluated. The site will co-locate frequently utilized imaging/diagnostic/ancillary and specialty services with primary care creating a "one-stop" experience for patients. Supports UCIMC strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines.
Ambulatory Center #4 - Northwest Orange County	HR	12,000	<ul style="list-style-type: none"> Provides a 15,000 GSF clinic to expand the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in the east Irvine region of Orange County (OC) would provide convenient and accessible high-value care with a focus on wellness / improved care coordination integrated with OC's only academic medical center. Alternatives for lease or purchase will be evaluated. The site will co-locate frequently utilized imaging/diagnostic/ancillary and specialty services with primary care creating a "one-stop" experience for patients. Supports UCIMC strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines.
South County Ambulatory Center	HR	5,000	<ul style="list-style-type: none"> Provides a 25,000 GSF multi-specialty clinic to expand the UCI Health clinical network with a community-based ambulatory health center to serve and capture growth in south Orange County (OC). Would provide convenient and accessible high-value care with a focus on wellness / improved care coordination integrated with OC's only academic medical center. Alternatives for development via lease or purchase will be evaluated.

Project	Sources	Current Term Budget	Project Summary
Capital Projects \$5M to \$10M (MC)	HR	44,800	<ul style="list-style-type: none"> The site will co-locate frequently utilized imaging, diagnostic, ancillary, and specialty services with primary care, creating a “one-stop” experience for patients. Supports UCIMC strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines. Includes remodels, upgrades, and Senate Bill 1953-required work in clinical facilities.
Capital Projects \$1M to \$5M (MC)	HR	77,176	<ul style="list-style-type: none"> Includes parking improvements, sustainability, technology upgrades, and renovations/upgrades of hospital, administrative, infrastructure and clinical facilities

Capital Need with Funding Not Identified

Project	Sources	Current Term Budget	Project Summary
Building 22A Seismic Upgrade	NSE	3,000	<ul style="list-style-type: none"> Provides seismic upgrades to Building 22A as required. May also include deferred maintenance work as required.
Deferred Maintenance	NSE	45,000	<ul style="list-style-type: none"> Includes selective renewal or replacement of building systems, equipment, roofs, walls, and windows