

# DAVIS HEALTH (page 33)

## 2019-20 and 2020-21 Project Summaries

### Capital Need with Funding

Project	Sources	Current Term Budget	Project Summary
Hospital Seismic East Wing Façade	HR	11,000	<ul style="list-style-type: none"> <li>N/A ASF/ N/A GSF</li> <li>Constructs new barrier walls to the remaining East Wing building after the demolition of the North/South Wing.</li> <li>Backfills the old North/South Wing basement area and adds a new exterior façade to the remaining East Wing building.</li> <li>Site landscaping after the demolition of the North/South Wing.</li> <li>Part of the UC Davis Health Sacramento Campus Hospital Seismic Master Plan to meet CA Senate Bill (SB) 1953 mandates.</li> </ul>
Outpatient Regional Strategy I	HR	50,000	<ul style="list-style-type: none"> <li>TBD ASF/ TBD GSF</li> <li>The project would seek to purchase land in the Northern California Region (South Placer) and acquisition of an existing medical office building to expand outpatient care.</li> <li>The land would house a facility for exam rooms, waiting, physician and care provider office space, as well as diagnostic areas to include imaging -may include a same-day surgery suite; urgent care; and hospital beds.</li> </ul>
Parking Structure 4	HR	53,000	<ul style="list-style-type: none"> <li>2,000 ASF/ 286,000 GSF</li> <li>Constructs a new parking garage with 1,150-1,200 parking spaces.</li> <li>Provides parking solution for new campus development and projected growth.</li> </ul>
Imaging Technologies Investment	HR	11,000	<ul style="list-style-type: none"> <li>1,200 ASF / 2,000 GSF</li> <li>Will create a small addition at the entryway of the Cancer Center south building to make way for a ZAP-X machine (a self-shielded radiation treatment machine).</li> <li>Project supports the recruitment of new Neurosurgery Chair.</li> </ul>
Roseville Clinic Expansion	HR	40,000	<ul style="list-style-type: none"> <li>45,000 ASF/ 52,000 GSF</li> <li>Provides a lease solution to upgrade and/or replace the current outpatient clinic located in Roseville, CA.</li> <li>Project would include exam rooms, waiting, physician and care provider office space, as well as diagnostic imaging area.</li> </ul>
Ambulatory Care Center (Ellison) w/ Eye Center Expansion	CF, GF, HR	87,500	<ul style="list-style-type: none"> <li>60,000 ASF/80,000 GSF</li> <li>Provides expansion space for hospital-based outpatient clinics in deficient space.</li> <li>Provides expansion space for the projected program growth for the Ophthalmological services currently in the Ambulatory Care Center (ACC) Building.</li> <li>Includes donor support.</li> </ul>
Ambulatory Care Center (Ellison) Renovations Phase 1	HR	75,000	<ul style="list-style-type: none"> <li>62,000 ASF/ 85,000 GSF</li> <li>Project renovates the 3<sup>rd</sup> floor of the ACC Building to allow for hospital-based outpatient clinic relocations and realignments on the Sacramento Campus.</li> <li>Improves patient flow, exam room layouts, corrects building code issues, and improves clinic operations.</li> </ul>
UC Davis Health Priority 1	HR	16,000	<ul style="list-style-type: none"> <li>TBD ASF/TBD GSF</li> <li>The project will be a Sacramento Campus based remodel, renovation, small building, or leased space that would help to facilitate meeting SB 1953 seismic mandates and other related licensing and code mandates.</li> <li>Supports improving operations related to outpatient and inpatient care.</li> <li>Project would improve security.</li> </ul>
UC Davis Health Priority 2	HR	12,000	<ul style="list-style-type: none"> <li>TBD ASF/TBD GSF</li> <li>The project will be an offsite remodel, renovation, small building, or leased space project in the Sacramento region that would help to facilitate meeting seismic mandates and other related licensing, code mandates, or performance improvement goals.</li> <li>The project may also help to improve operations related to outpatient and inpatient care.</li> <li>Project would improve security.</li> </ul>
Pharmacy Improvements	HR	13,000	<ul style="list-style-type: none"> <li>TBD ASF/TBD GSF</li> <li>Creates a long term solution for hospital-based acute care operations on the Sacramento Campus to address regulatory changes as well as accommodate future growth.</li> <li>Project may be a large scale renovation within the Hospital or possibly a new structure serving the Sacramento Campus.</li> </ul>
Cancer Center Linear Accelerator	HR	16,000	<ul style="list-style-type: none"> <li>2,800 ASF / 2,800 GSF</li> <li>Will provide for a new linear accelerator in the basement of the Cancer Center in order improve patient treatment and outcomes and meet regulatory requirements.</li> </ul>
Hospital Bed Replacement Tower	EF, HR	1,500,000	<ul style="list-style-type: none"> <li>570,000 ASF/760,000 GSF</li> <li>The project will construct a new Office of Statewide Health Planning and Development (OSHPD) rated bed tower to replace the seismically-deficient East Wing of the Hospital by 2030 as per California SB 1953.</li> </ul>
Outpatient Regional Strategy II	HR	80,000	<ul style="list-style-type: none"> <li>TBD ASF/ TBD GSF</li> <li>The project would seek to purchase land in the Northern California Region (likely in Sacramento, Placer and/or El Dorado counties) to expand outpatient care.</li> </ul>

Project	Sources	Current Term Budget	Project Summary
			<ul style="list-style-type: none"> <li>The land would house a facility for exam rooms, waiting, physician and care provider office space, as well as diagnostic areas to include imaging-may include a same-day surgery suite; urgent care; and hospital beds.</li> </ul>
Office of the Future	HR	60,000	<ul style="list-style-type: none"> <li>180,000 ASF/ 200,000 GSF</li> <li>Provides a lease solution to consolidate administrative functions away from the Sacramento Campus.</li> </ul>
Outpatient Regional Strategy	HR	25,000	<ul style="list-style-type: none"> <li>TBD ASF/ TBD GSF</li> <li>The project would seek to construct an outpatient surgery center in the Sacramento Region.</li> <li>Project may provide space for exam rooms, procedure rooms, waiting, physician and care provider office space, as well as diagnostic imaging areas.</li> </ul>
Inpatient Regional Strategy	HR	155,000	<ul style="list-style-type: none"> <li>TBD ASF/ TBD GSF</li> <li>The project would seek to construct a new inpatient community hospital in the Sacramento Region.</li> </ul>
Outpatient Clinic with PM&R Development	HR	28,000	<ul style="list-style-type: none"> <li>28,000 ASF/ 30,000 GSF</li> <li>Provides a lease solution for UC Davis Health's Physical Medicine and Rehabilitation therapies which must clear the first floor of the Ambulatory Care Center to make way for a future project.</li> <li>Constructs a therapies gym, treatment space and general clinic spaces.</li> </ul>
Call Center Development	HR	22,000	<ul style="list-style-type: none"> <li>68,000 ASF/ 75,000 GSF</li> <li>Provides a lease solution to relocate staff out of seismically deficient spaces on the Sacramento Campus.</li> <li>Project will provide space for call center, offices, conference rooms, and training spaces.</li> </ul>
Broadway Building Improvements	HR	15,000	<ul style="list-style-type: none"> <li>85,000 ASF/ 110,000 GSF</li> <li>The project remodels and renovates the existing Broadway Building to facilitate meeting seismic mandates and other related licensing, code mandates, and performance improvement goals.</li> </ul>
Emergency Department Improvements	HR	12,000	<ul style="list-style-type: none"> <li>TBD ASF/ TBD GSF</li> <li>The project helps to improve work flow and operational efficiency related to patient care</li> </ul>
Emergency Department Expansion	HR	20,000	<ul style="list-style-type: none"> <li>14,000 ASF/ 14,000 GSF</li> <li>The project would seek to expand the existing Emergency Department in the main hospital.</li> <li>Makes significant improvements to information technology, infrastructure, and energy efficiency.</li> <li>The project helps to improve operational efficiency related to patient care</li> </ul>
Health System Projects \$1M to \$10M	HR	52,000	<p>TBD ASF/ TBD GSF</p> <ul style="list-style-type: none"> <li>Includes clinic, hospital, and office facility renovations, and equipment installations.</li> <li>Makes significant improvements to information technology, infrastructure, and energy efficiency.</li> <li>Renovates portions of the main hospital complex.</li> <li>Completes seismic and code upgrades to the East Wing to comply with the hospital's seismic compliance plan submitted to OSHPD.</li> <li>Helps to support the recruitment and retention of researchers.</li> <li>Supports campus developments.</li> </ul>

## Capital Need with Funding Not Identified

Project	Sources	Current Term Budget	Project Summary
UC Davis Health Pediatric Priority	SE	36,000	<ul style="list-style-type: none"> <li>TBD ASF/ TBD GSF</li> <li>Makes significant improvements to information technology, infrastructure, and energy efficiency.</li> <li>Renovates portions of the main hospital complex.</li> <li>Supports campus developments for the Pediatric Department/Children's Hospital.</li> <li>Project to be funded by Children's Hospital Bond Act of 2018 (Prop 4)</li> </ul>
Davis Tower 7 Peds Upgrade	SE	18,000	<ul style="list-style-type: none"> <li>22,000 ASF/ 32,000 GSF</li> <li>Upgrades the 7<sup>th</sup> floor of the Davis Tower Pediatric Department</li> <li>Includes facility renovations and equipment installations.</li> <li>The project may help to improve operational efficiency related to patient care</li> </ul>