

**LOS ANGELES
PROJECT SUMMARIES
2017-18 and 2018-19**

10995 Le Conte Apartments

- This project will supply up to 1,350 beds for undergraduate students in a new high-rise apartment building in the campus Bridge zone.
- The new housing will help the campus to partially accommodate increased enrollments; increase the housing guarantee for entering first-year students from 3 to 4 years; increase the guarantee for transfer students from 1 year to 2 years; reduce the triple occupancy percentage closer to the 60 percent target identified in the *Student Housing Master Plan*; and meet existing unmet graduate housing demand.
- The project aims to provide sufficient, affordable housing for students in accordance with the President's Student Housing Initiative.

Annual Capital Equipment Replacement

- Annual major capital equipment replacement by the UCLA Health System.
- Ensures that the hospital system is equipped with state-of-the-art technology.
- Budget represents total of annual funding contributions over ten years.

CHS NPI Seismic Correction

- Project estimated to be 157,318, asf / 292,913 gsf.
- Seismically upgrades the building, which has a Level V seismic rating to Level III
- Mandatory code corrections triggered by the structural work would include disabled access upgrades and fire safety improvements.
- The building is primarily occupied by the Semel Institute for Neuroscience and Human Behavior and the School of Medicine, as well as the UCLA Medical Center.
- Part of the Campus' Seismic Safety Program

CHS Emergency Generator Replacement

-
- Replaces the existing emergency generators serving the Center for the Health Sciences (CHS) that are over 40 years old and near the end of their useful life.
- Replacement generators are necessary to supply emergency power to critical life safety and research support systems throughout the CHS complex during a utility power failure.
- Includes replacement and upgrades to existing switchgear and communications systems for enhanced reliability of start-up time during power outages.
- Improves air flow to the existing location to increase power output by the generators.

CHS South Tower Post-Occupancy Improvements (Levels 8 -10)

- Project estimated to be TBD asf / TBD gsf.
- Provides post-occupancy improvements to the CHS South Tower (Levels 8-10) following completion of the CHS South Tower Seismic Renovation project.
- Scope of work includes tenant improvements to support the School of Medicine's Research Program on floors 8-10 in the tower that was not part of the previous seismic renovation project.
- Under consideration for improvements to be performed in partnership with private industry.

Franz Hall Tower Seismic Renovation

- Project estimated to be 66,393 asf / 123,063 gsf.
- Provides seismic strengthening and program improvements to the building, upgrading it from a Level V seismic rating to Level III. Mandatory code upgrades triggered by the work would include disabled access upgrades and fire/life safety improvements.
- Program improvements would include reconfiguration of walls to improve space utilization and functionality; modifications to building systems; and replacement of ceilings, lighting and finishes in areas not directly impacted by the seismic work. A portion of the second floor slab on the second floor would be improved to create a double-height entrance lobby on the first floor.
- Part of the campus' seismic safety program.

Faculty Center Renovation

- Renovates the 23,250 asf / 30,000 gsf Faculty Center constructed in 1959.
- Repairs and upgrades are needed to bring the facility up to contemporary standards.
- Scope of work includes program improvements to dining, meeting and kitchen space; upgrades to building systems; general building and roof repairs; and fire/life safety and accessibility upgrades.

Fielding School of Public Health Building Interior Renovation

- Project estimated to be 90,700 asf / 142,500 gsf.
- The Fielding School of Public Health building in the Center for the Health Sciences is a seven-level structure built in 1968.
- The project provides program improvements, fire/life safety improvements, building systems upgrades, window replacement, accessibility improvements and hazardous material abatement.
- A previous campus-funded project upgraded the seismic rating from Level V to Level III (formerly UC "Poor" to "Good"), and provided limited disabled access and fire safety upgrades to the first floor area impacted by the seismic strengthening work.
- The building currently accommodates academic programs of the School of Public Health and the School of Medicine.

Lot 15 Residence Hall

- This project will supply up to 1,800 beds for undergraduate students in a new residential complex in the Northwest campus.
- The new housing will help the campus to partially accommodate increased enrollments; increase the housing guarantee for entering first-year students from 3 to 4 years; increase the guarantee for transfer students from 1 year to 2 years; reduce the triple occupancy percentage closer to the 60 percent target identified in the *Student Housing Master Plan*; and meet existing unmet graduate housing demand.
- The project aims to provide sufficient, affordable housing for students in accordance with the President's Student Housing Initiative.

North Campus Infrastructure Improvements

- Upgrades and relocates utility infrastructure, realigns campus pedestrian walkways and roadways, and provides hardscape and landscape improvements to support planned and future construction in the North campus.

- Addresses existing deficient conditions in the North campus, and supports an expansion to the Anderson School of Management, an addition to the Fowler Museum and a new North Campus Academic Facility included in the 2018-28 CFP.

Public Affairs Building Renovation

- Project estimated to be 128,300 asf / 201,700 gsf.
- The Public Affairs Building, a seven-story 201,667 gsf structure located in the core campus, was built in 1958.
- The building currently accommodates the School of Public Affairs, the campus arts library, general academic classrooms, social science computing, urban planning, and other academic programs.
- Renovation scope would include program upgrades and space utilization improvements.

RRUMC AHU Modifications

- Modify air handling unit (AHU) components to improve the functioning of the heating, ventilation and air conditioning systems in the Ronald Reagan UCLA Medical Center (RRUMC).

RRUMC Utility Building

- Project estimated to be TBD asf / TBD gsf.
- Accommodates new above-ground emergency generators and bulk medical gas tanks that provides critical support to the Ronald Regan UCLA Medical Center (RRUMC).
- Increases the resilience of critical infrastructure in the event of emergency or natural disaster, and complies with building codes that have been revised since the hospital was constructed.
- Replaces existing generators that are currently below the flood plain in a vault adjacent to the hospital, and medical gas supplied to the hospital via pipes running in an underground tunnel from storage tanks adjacent to the Center for the Health Sciences.

Real Estate Acquisition No. 1

- Acquires undergraduate student apartments to help meet the demand for affordable housing proximate to the campus.
- Helps meet the goals of the Long Rang Development Plan to guarantee four years of housing to incoming freshmen and two years of housing to transfer students.
- The proposed acquisition is dependent on the availability of an appropriate property.

Real Estate Acquisition No. 2

- Acquires undergraduate student apartments to help meet the demand for affordable housing proximate to campus.
- Helps meet to the goals of the Long Rang Development Plan to guarantee four years of housing to incoming freshmen and two years of housing to transfer students.
- The proposed acquisition is dependent on the availability of an appropriate property.

Southwest Campus Apartments

- This project will supply up to 2,350 beds for undergraduate and graduate students in a new apartment complex in the Southwest campus.
- The new housing will help the campus to partially accommodate increased enrollments; increase the housing guarantee for entering first-year students from 3 to 4 years; increase the guarantee for transfer

students from 1 year to 2 years; reduce the triple occupancy percentage closer to the 60 percent target identified in the *Student Housing Master Plan*; and meet existing unmet graduate housing demand.

- The project aims to provide sufficient, affordable housing for students in accordance with the President's Student Housing Initiative.

Capital Projects \$5M to \$10M (E&G):

- Program of projects includes: TBD

Capital Projects \$750K to \$5M (E&G):

- Program of projects includes... TBD

Capital Projects \$5M to \$10M (AUX):

- Program of projects includes: TBD

Capital Projects \$750K to \$5M (AUX):

- Program of projects includes... TBD

Capital Projects \$5M to \$10M (MC):

- Program of projects includes:
 - RRUMC AHU Modifications

Capital Projects \$750K to \$5M (MC):

- Program of projects includes...TBD