Irvine Health Project Summaries 2017-18 to 2018-19

FQHC Anaheim Replacement Clinic

- 44,000 ASF/70,000 GSF
- Constructs an approximately 70,000 gross-square-foot (gsf) outpatient clinic to replace the existing Federally Qualified Health Center (FQHC) Anaheim clinic, and to provide additional space to accommodate a Pediatrics presence.
- Creates individual care identities with two separate main entrances: one each for FQHC and Pediatrics.
- Significantly increases the clinical footprint of UC Irvine Health by extending its care network across the Southern California region.
- Supports UCIMC strategic goals to ensure appropriate and adequate access to care, and provide quality and value to healthcare patients.

Irvine Campus Outpatient Clinic & Ambulatory Surgery Center

- 32,000 ASF/50,000 GSF
- Constructs a 50,000 gsf outpatient clinic on the Irvine campus focused on Neurosciences, Orthopedics, cancer and other specialties; includes four operating rooms, 12 post-anesthesia care unit (PACU) bays, and sterile processing/sterile supply rooms.
- Connects on the Garden Level to the adjacent Gavin Herbert Eye Institute (GHEI).
- Includes the buildout of existing GHEI shell space to create two operating rooms and five PACU bays.
- Includes the construction of an adjacent parking lot or parking structure.
- Supports UCIMC strategic goals to enhance quality, value, and patient experience, and to be the destination provider for distinctive service lines.
- Project will move forward when sufficient gift funding has been raised and external financing is secured.

Capital Projects \$750K through \$10M (Medical Centers)

• Includes parking improvements, sustainability, technology upgrades, and renovations/upgrades of hospital, administrative, and clinical facilities.

Irvine Health Project Summaries 2019-20 to 2027-28

Douglas Hospital Inpatient Capacity

- 8,500 ASF/11,000 GSF // 15 beds
- Renovates Suite 36 in Douglas Hospital to provide a new 15-bed Med Surge or Telemetry unit.
- Relocates Pathology, SPPO, and Admitting units from Suite 36 to other hospital locations and adjacent buildings.
- Increases inpatient capacity and offers expanded access to UC Health programs and services.
- Supports UCI Medical Center (UCIMC) strategic goals to ensure appropriate and adequate access to care, and provide quality and value to healthcare patients.

Irvine Campus Inpatient Specialty Hospital

- 205,000 ASF/325,000 GSF // 150 beds
- Constructs a 325,000 gsf, 150-bed specialty hospital and an 800-space parking structure on the Irvine campus adjacent to the Gavin Herbert Eye Institute, connected to the proposed Irvine Outpatient/Clinic & Ambulatory Surgery Center.
- Allows UCIMC to better serve the local region, and to attract national and international patients to a care environment focused on select complex diseases.
- Increases inpatient capacity and offers expanded access to UC Health programs and services.
- Supports UCIMC strategic goals to ensure appropriate and adequate access to care, and to be the destination provider for distinctive service lines.
- Project will move forward when sufficient gift funding has been raised and external financing is secured.

Orange Campus Ambulatory Replacement

- 79,000 ASF/125,000 GSF
- Constructs a 125,000 gsf Outpatient Pavilion/MOB to replace about 210,000 gsf of aged and inefficient Orange campus ambulatory clinic buildings, the majority of which are scheduled for demolition in 2022.
- Supports UCIMC strategic goals to create a competitive, patient-centric ambulatory network, and to provide unparalleled value, quality, and experience to UC Health patients.
- Onsite and offsite locations for new construction are currently being evaluated.

Irvine Health Project Summaries 2017-18 to 2018-19

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Capital Projects \$5M through \$10M (Medical Centers)

- Includes
- o B1 First Floor, SPD Upgrades

- Corona Cancer Program
 B1A, Exterior Façade Repositioning
 B35, Gottschalk Plaza Renewal Model
- o B1, Basement Nuclear Med Consolidation
- o SB1953 Improvements Douglas Hospital
- o SB1953 Improvements Tower
- o SB1953 Improvements Neuropsych