

**San Diego** West Campus Chilled Water Improvements

**Fiscal Year** 2015-16

**Project Description**

- Project would provide additional capacity for chilled water on the West Campus, either by installing new chillers and cooling towers or by replacing and upgrading existing chillers at the Central Utility Plant.

**Summary of Budget by Fund Type**

Campus Funds	\$	9,000,000
External Financing	\$	-
Hospital Reserves	\$	-
External Financing	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>9,000,000</b>