

<b>Santa Cruz</b>	<b>Capital Projects \$750K to \$5M (Auxiliary and Fee-Supported Units)</b>	<b>Multiple</b>
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**Fiscal Year:** 2015-16

**Project Description**

- Constructs a variety of projects under \$5M for campus auxiliary and fee-supported units. Base funding level (for miscellaneous projects yet to be identified) assumes \$2M per year for a total of \$20M.
- Includes minor renovations in campus buildings. Also funds in 2015-16, Academic Resource Center Renovation (\$1.88M), Merrill Cultural Center Major Maintenance (\$4.9M), and OPERS Pool Filtration System (\$3M); in 2016-17, Great Meadow Bike Path Safety Improvements Phase 2 (\$1.082M); and in 2018-19, Bus Rapid Transit Infrastructure Improvements (\$1.25M), East Remote Transit Hub (\$1M), and Hagar-Steinhart Transit Improvements (\$800K).
- Supports campus CFP objectives for Student Life/Intellectual Engagement and Residential Life; Improvements to Core Infrastructure; and Campus Environment, Sustainability, and Life Safety.

**Project Scope Summary**

ASF	n/a
GSF	n/a

**Summary of Budget by Fund Type**

Auxiliary Reserves	\$	24,900,000
University Reserves	\$	3,940,000
Grant Funds	\$	3,871,000
Campus Funds	\$	1,201,000
<b>Total Budget</b>	<b>\$</b>	<b>33,912,000</b>