

Santa Barbara Capital Projects \$750K to \$5M (E&G)**Fiscal Year** 2015-25**Project Description**

- Constructs utility and infrastructure improvements and building renovations.
- Includes, among others, road improvements, turf and lighting projects, Alumni House 1st floor, West Campus Interpretive Center, and new facilities on the Sedgwick Reserve in the Santa Ynez Valley for University classes.

Project Scope Summary

ASF	0
GSF	0

Summary of Budget by Fund Type

Campus Funds	\$	28,200,000
Gift Funds	\$	10,000,000
Gift Funds	\$	-
Campus Funds	\$	-
Total Budget	\$	38,200,000

Gift Campaign Summary

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	10,000,000
Total Gifts	\$	10,000,000