

**Riverside** Batchelor Hall Building Systems Renewal

950464

Fiscal Year 2015-16

**Project Description**

- Existing Batchelor Hall has obsolete infrastructure that is not code-compliant, energy inefficient, and does not effectively support current laboratory science
- Upgrades or replaces elements of the HVAC (heating, ventilation, and air-conditioning) systems, the electrical system, and the plumbing and fire-protection systems.
- Preliminary plans were funded with State General Obligation Bond funds in 2007

**Project Scope Summary**

**Financing Assumptions**

ASF		56,064	Standby Financing	\$	-
GSF		110,091	Interim Financing	\$	-
<b>Summary of Budget by Fund Type</b>			External Financing	\$	-
State Eligible	\$	402,000	<b>Financing Terms</b>		
General Funds	\$	17,777,000	Interest During Const.	\$	-
Campus Funds	\$	-	Bond Term		Years
Hospital Reserves	\$	-	Planning Interest Rate		0%
<b>Total Budget</b>	<b>\$</b>	<b>18,179,000</b>	Estimated Annual DS yr.	\$	-
			Estimated Annual DS 20 yr.	\$	-
			Potential Private Activity		No