

**Merced** Capital Projects \$750K to \$5M

**Fiscal Year** 2015-21

**Project Description**

- Undertakes a series of minor projects to construct new space, renovate existing space, or complete tenant improvements for a variety of programmatic needs not addressed by the current group of capital projects.
- Budget of \$20,000,000 represents total funding contributions over five years.

**Summary of Budget by Fund Type**

Campus Funds	\$	20,000,000
State Eligible	\$	-
Campus Funds	\$	-
Hospital Reserves	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>20,000,000</b>