

Merced 2020 Project

Fiscal Year 2016-17

Project Description

- This is a comprehensive project that will provide new academic, research, residential, student support, and infrastructure facilities in an adaptable, multi-building, joint-use environment.
- The project will provide the facilities needed to accommodate 10,000 students at UC Merced by the year 2020.
- The project will be procured using a Design-Build-Finance-Operate-Maintain delivery model, in which the Developer will be responsible for managing the Design-Build contractor, design professionals, and operations and maintenance contractor.
- The Developer will fund a portion of the project. The Developer's funding is not identified in the CFP or shown in the Summary of Budget by Fund Type (below).
- The external financing identified below includes \$400 million that is proposed to be financed using State General Funds.

Project Scope Summary

ASF	918,900
GSF	1,366,600

Summary of Budget by Fund Type

External Financing	\$	600,000,000
Campus Funds	\$	157,090,000
Total Budget	\$	757,090,000