Los Angeles

Electrical Distribution System Expansion Step 6c

Fiscal Year: 2015-16

Project Description

- Replaces the remaining portions of the 4.8KV and 4.16KV electrical system, primarily in the Center for the Health Sciences and the Southwest Campus, with a modern 12.47KV system to provide a safe and reliable source of electrical power.
- The project is the final step in the implementation of the Electrical Distribution Master Plan that has guided development on the UCLA campus electrical distribution system since 1988.

### Project Scope Summary

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Summary by Fund Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>ASF</td>
<td>0 Standby Financing</td>
</tr>
<tr>
<td>GSF</td>
<td>0 Interim Financing</td>
</tr>
</tbody>
</table>

### Summary of Budget by Fund Type

- **State Eligible**: $4,500,000
- **External Financing**: $4,500,000

### Financing Terms

- **External Financing**
  - Bond Term: 30 Years
  - Planning Interest Rate: 6%
  - Estimated Annual DS yr.: $327,000
  - Estimated Annual DS 20 yr.: $-
  - Potential Private Activity: No

### Repayment Fund Source*

*Anticipated Fund Source*

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.*