

**Irvine**      **Outpatient Clinical Center**  
**Fiscal Year**      2016-17

**Project Description**

- Responds to increased need for clinical services space at the Irvine campus.
- Constructs an outpatient clinical facility in the Health Sciences sector of the main campus.
- Addresses increasing demand for clinical services, due to health-care reform and the aging of the population. The Gottschalk Medical Plaza is no longer adequate to accommodate clinical activities at the main campus.
- Adds more clinical space to accommodate this demand.
- Project will proceed as gift funds become available.

**Project Scope Summary**

ASF	89,000
GSF	148,000

**Summary of Budget by Fund Type**

General Funds	\$	-
Gift Funds	\$	51,500,000
Campus Funds	\$	-
Hospital Reserves	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>51,500,000</b>

**Gift Campaign Summary**

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	51,500,000
<b>Total Gifts</b>	<b>\$</b>	<b>51,500,000</b>