

**Irvine** Child Development Center

Fiscal Year 2016-17

**Project Description**

- The Child Development Center (CDC) is a nationally recognized center of excellence in the research and treatment of Attention Deficit Hyperactivity Disorder and related disorders. It offers an outpatient diagnostic and treatment clinic, and a unique year-round school program for grades K-6.
- Existing facilities consist of about 10,000 asf in run-down temporary buildings that must be replaced. The space is inadequate for current enrollment levels and will not accommodate planned program expansion.
- Project provides 15,000 asf of classrooms and other program spaces and associated office and support spaces to support an enrollment of 60 children (doubling current enrollment), as well as playgrounds and parking,
- Supports campus goals to provide necessary facilities to accommodate the academic mission and to renovate or replace obsolete facilities.
- Project will move forward when sufficient gift funding is available.
- Will require LEED™ Silver, with an alternate for Gold.

**Project Scope Summary**

ASF	15,000
GSF	24,000

**Summary of Budget by Fund Type**

General Funds	\$	-
Gift Funds	\$	13,000,000
Campus Funds	\$	-
Hospital Reserves	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>13,000,000</b>

**Gift Campaign Summary**

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	13,000,000
<b>Total Gifts</b>	<b>\$</b>	<b>13,000,000</b>