

Davis Student Affairs Division-Wide System Renewal \$750K to \$5M

Fiscal Year 2015-25

Project Description

- Includes capital improvement projects 2015-16 through the planning period 2024-25.
- Addresses various renewal efforts in Student Affairs, including energy efficiency, deferred maintenance, space reconfigurations resulting from Division-wide reorganizations, and cost-cutting upgrades.

Project Scope Summary

ASF	0
GSF	0

Summary of Budget by Fund Type

Auxiliary Reserves	\$	10,700,000
University Reserves	\$	10,700,000
Campus Funds	\$	-
Campus Funds	\$	-
Total Budget	\$	21,400,000