

Davis Pavilion 1st Floor Intra-operative MRI Installation (Sacramento Campus)
Fiscal Year 2016-2017

Project Description

- Renovates shelled space in the SES Pavilion to make way for a state of the art intra-operative MRI surgical suite which will allow for MRIs to be performed during a surgical procedure, leading to improved outcomes for patients.
- Advances surgical research initiatives; only a few of suites of this kind exist in the United States.
- A majority of the cost of this project is related to equipment purchase.

Project Scope Summary			Financing Assumptions		
ASF		0	Standby Financing	\$	-
GSF		15,300	Interim Financing	\$	-
Summary of Budget by Fund Type			External Financing	\$	20,000,000
External Financing	\$	20,000,000	Financing Terms		
GO Bonds	\$	-	Interest During Const.	\$	400,000
Gift Funds	\$	-	Bond Term		30 Years
Campus Funds	\$	-	Planning Interest Rate		6%
Total Budget	\$	20,000,000	Estimated Annual DS yr.	\$	-
			Estimated Annual DS 20 yr.	\$	-
			Potential Private Activity		n
			Repayment Fund Source		
			Hospital Reserves		
			*Fund sources for external		
			University policy on repayment for capital projects.		