

**Davis** **Natural History Museum****Fiscal Year** **2015-16****Project Description**

- Provides a full service natural history museum.
- Supports the outreach, research, and teaching goals of the UC Davis Museum of Wildlife and Fish Biology (MWFB).
- Funding to be obtained via gift campaign, and project may be implemented in phases as funds are raised. Project will advance when gifts are available.

**Project Scope Summary**

|     |        |
|-----|--------|
| ASF |        |
| GSF | 28,000 |

**Summary of Budget by Fund Type**

|                     |           |                   |
|---------------------|-----------|-------------------|
| Auxiliary Reserves  |           |                   |
| Gift Funds          | \$        | 32,000,000        |
| Campus Funds        | \$        | 5,000,000         |
| Hospital Reserves   | \$        | -                 |
| <b>Total Budget</b> | <b>\$</b> | <b>37,000,000</b> |

**Gift Campaign Summary**

|                    |           |                   |
|--------------------|-----------|-------------------|
| Gifts in Hand      | \$        | -                 |
| Gifts Pledged      | \$        | -                 |
| Gifts to be Raised | \$        | 32,000,000        |
| <b>Total Gifts</b> | <b>\$</b> | <b>32,000,000</b> |