Davis Main Hospital East 2 & 3 Pulmonary GI Remodel
Fiscal Year 2015-16

Project Description
• Renovates approximately 16,800 ASF of space to allow relocation of the Pulmonary and GI Programs out of the seismically-deficient North/South Wing.
• Upgrades all mechanical systems for the space (HVAC, Fire Suppression, Plumbing, Electrical) and refurbishes the future patient care areas.

Project Scope Summary

<table>
<thead>
<tr>
<th>ASF</th>
<th>TBD</th>
</tr>
</thead>
<tbody>
<tr>
<td>GSF</td>
<td>16,800</td>
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</tbody>
</table>

Summary of Budget by Fund Type

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hospital Reserves</td>
<td>$7,200,000</td>
</tr>
<tr>
<td>GO Bonds</td>
<td>$-</td>
</tr>
<tr>
<td>Gift Funds</td>
<td>$-</td>
</tr>
<tr>
<td>Campus Funds</td>
<td>$-</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$7,200,000</td>
</tr>
</tbody>
</table>