

**Berkeley** Capital Projects \$750K to \$5M

Fiscal Year 2015-2021

**Project Description**

- The Capital Renewal Program is driven primarily by the age and performance of core building, utility, and information systems.
- The CFP envisions a program of up to \$5 million per year in central campus equity funds directed toward reinvestment in existing facilities, to:
  - Renovate existing spaces to accommodate new initiatives and changes in methods and workstyles.
  - Renovate existing spaces to improve function and space utilization.
  - Perform feasibility studies of alternative strategies to meet program-driven needs.
- Capital Bank funds may be used as grants or as loans repaid by the program unit over several years.

**Summary of Budget by Fund Type**

Campus Funds	\$	30,000,000
Gift Funds	\$	-
Campus Funds	\$	-
Hospital Reserves	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>30,000,000</b>