

**ANR** Intermountain REC Field Laboratory and Multipurpose Facility

**Fiscal Year** Prefunded and 2015-16

**Project Description**

- Provides space for dry-laboratory activities, seminars, and educational programs.
- Enhances research, extension, and educational activities in the Intermountain REC (IREC).
- Faculty, specialists, and advisers will use the facility for mountain and high-desert agriculture activities.
- Industry support (gift funding) in the form of equipment is anticipated upon building completion.
- IREC is located outside the city limits of Tulelake, California, in Siskiyou County. Formerly a lab for research on potato, alfalfa, wheat and other crops help growers maximize profitability, reduce input costs, and meet industry and consumer needs.

**Project Scope Summary**

ASF	3,000
GSF	3,750

**Summary of Budget by Fund Type**

State General Funds	\$	1,986,000
Gift Funds	\$	100,000
Campus Funds	\$	-
Hospital Reserves	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>2,086,000</b>

**Gift Campaign Summary**

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	50,000
<b>Total Gifts</b>	<b>\$</b>	<b>50,000</b>