

**San Francisco Clinical Sciences Building Seismic Retrofit and Renovation**

**FY of Approval 2014-15**

**Project Description**

- Corrects seismic deficiencies, replaces obsolete building systems, and renews 1933 historic building.
- Renovates interior of building as contemporary dry research work space and instructional space.
- Modernizes the aging interior and provides highly efficient and flexible office layouts to encourage collaboration and provides flexibility for growth and concentration of programs without costly future construction..
- Corrects accessibility issues, fire /life-safety systems, and mechanical, electrical, and plumbing systems, and provides new HVAC (central heating and ventilation) system.

Project Scope Summary		Financing Assumptions	
ASF	74,339	External Financing	\$ 57,752,000
GSF	110,780	Financing Terms	
Summary of Budget by Fund Type		Interest During Const.	\$ 2,140,000
General Funds	\$ 24,535,000	Bond Term	30 Years
External Financing	\$ 57,752,000	Planning Interest Rate	6%
Campus Funds	\$ 9,181,000	Estimated Annual DS yr.	\$ 4,174,000
Total Budget		Repayment Fund Source*	
	\$ 91,468,000	General Reserves of SF Campus	
		*Fund sources for external financing shall adhere to University policy on repayment for capital projects.	