

San Diego Capital Projects \$750K to \$5M

FY of Approval 2014-24

Project Description

- Includes facility renovations, equipment installations, and life-safety/seismic improvements (as needed), and infrastructure improvements to meet programmatic needs in order to extend the useful life of campus buildings.
- Budget of \$250,000,000 represents total funding contributions over ten years.

Project Scope Summary

ASF	varies
GSF	varies

Summary of Budget by Fund Type

Auxiliary Reserves	\$	50,000,000
Campus Funds	\$	100,000,000
Hospital Reserves	\$	100,000,000
Total Budget	\$	250,000,000