

Santa Cruz **Alterations for Academic Programs**

FY of Approval: **2014-15**

Project Description

- Renovation of existing space to create additional and/or more appropriate instructional and research space for existing enrollment and program growth.
- Buildings considered for this project include: 2300 Delaware Avenue Building C, Communications Building, Jack Baskin Engineering Building, and Thimann Labs.
- Renovations will address life-safety code deficiencies, update and replace building systems infrastructure, and optimize building performance and operational efficiencies.
- Building infrastructure systems in 2300 Delaware Building C will be brought up to "warm shell" ready condition to enable flexible laboratory modifications for program specific research needs to address faculty recruitment and retention.
- Supports campus CFP objectives for Instruction and Research Program Development; Retrofitting and Upgrading Existing Academic Facilities; and Campus Environment, Sustainability, and Life Safety.
- Proposed for STARS financing over a three-year period. Debt service repaid with F&A Cost Recovery funds over

Project Scope Summary

ASF	varies
GSF	varies

Summary of Budget by Fund Type

STARS Financing	\$	20,000,000
Total Budget	\$	20,000,000