

Riverside Capital Projects \$750K through \$5M (Auxiliary Enterprises)

Fiscal Year: 2014-24

Project Description

- Projects included in this program will: construct new space, renovate existing space, and completes tenant improvements for a variety of programmatic needs not addressed in the other capital projects in the CFP.
- These projects will be funded with auxiliary reserves and primarily used to improve existing auxiliary facilities.
- Budget of \$57,800,000 represents total funding contributions over ten years.

Project Scope Summary

ASF	varies
GSF	varies

Summary of Budget by Fund Type

Auxiliary Reserves	\$	57,800,000
Total Budget	\$	57,800,000