

Los Angeles Capital Projects \$750K to \$5M (Auxiliaries)

FY of Approval: 2015-16

Project Description

- Includes major capital projects for Chancellor’s approval.
- Potential projects include renovations, new construction, and equipment installation.
- Budget of \$73.8 million represents total of annual funding contributions over ten years.

Project Scope Summary

ASF	n/a
GSF	n/a

Summary of Budget by Fund Type

Auxiliary Reserves	\$	73,800,000
Campus Funds	\$	-
Campus Funds	\$	-
Campus Funds	\$	-
Total Budget	\$	73,800,000