

Irvine

Business Unit 2

990500

FY of Approval: 2014-15

Project Description

- Addresses existing graduate-program space deficiencies and supports projected undergraduate growth in the Paul Merage School of Business.
- Constructs 31,950 ASF of instruction, research, and support space and (with gift funds) constructs about 15,085 ASF of shell space, later to be built out as case-study classrooms, an auditorium, and food services.
- Supports campus goal to provide new facilities in support of instruction and research.

Project Scope Summary

ASF	31,950
GSF	78,250

Summary of Budget by Fund Type

LRB Bonds	\$	39,595,000
Gift Funds	\$	7,861,000
General Funds (State)	\$	1,068,000
Hospital Reserves	\$	-
Total Budget	\$	48,524,000

Gift Campaign Summary

Gifts in Hand	\$	3,142,000
Gifts Pledged	\$	4,220,000
Gifts to be Raised	\$	499,000
Total Gifts	\$	7,861,000