

**Davis** Intercollegiate Athletics Administrative Space

**Fiscal Year:** 2015-16

**Project Description**

- Constructs a facility adjacent to the stadium for the consolidation of ICA administrative space and will house coaches' offices, administrative offices, and student support services.
- Adds 6 new viewing suites adjacent to the existing press box as well as on-grade bleachers in the north and south end zone lawn area.
- Replaces ICA administrative and equipment rooms currently housed in Hickey Gym, which is located across campus from the stadium; reduced inefficiencies created by current need for staff to travel back and forth.

**Project Scope Summary**

ASF	TBD
GSF	TBD

**Summary of Budget by Fund Type**

Auxiliary Reserves		
Gift Funds	\$	14,000,000
Campus Funds	\$	-
Hospital Reserves	\$	-
<b>Total Budget</b>	<b>\$</b>	<b>14,000,000</b>

**Gift Campaign Summary**

Gifts in Hand	\$	-
Gifts Pledged	\$	-
Gifts to be Raised	\$	14,000,000
<b>Total Gifts</b>	<b>\$</b>	<b>14,000,000</b>