

**Health Sciences West 8th Floor Renovation**

- Modernizes vacant wet laboratory space required to permanently relocate lab programs from the Clinical Sciences Building, which must be vacated for seismic retrofit and renovation.
- Accommodates School of Dentistry research laboratories with a full-floor renovation that replaces walls, floors, ceilings, lighting, HVAC, sprinklers, benches, fume hoods, built-in furniture, etc.
- Supports Parnassus Heights Long Range Renewal Plan to upgrade obsolete wet laboratory space at the Parnassus campus site and remediate seismic risks.

**Budget Approval**

Budget Year 2013-14

**Financing Assumptions**

Type of Financing

Standby Financing	\$	-
Interim Financing	\$	-
External Financing	\$	8,853,000

Financing Terms

Interest During Const.	\$	330,000
Bond Term		30 Years
Planning Interest Rate		6%
Estimated Annual DS		\$614,000

Repayment Fund Source

General Revenues of the San Francisco Campus  
Anticipated Fund Source\*  
Facilities and Administrative Cost Recovery

\*Fund sources for external financing shall adhere to University policy on repayment for capital projects.

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$8,853,000
<b>Total Budget</b>	<b>\$8,853,000</b>

**Project Scope Summary**

ASF	9,700
GSF	10,000