

Infrastructure Renewal Phase 2

- Replaces or upgrades major campus infrastructure systems in second phase of a multi-phase effort.
- Addresses system deterioration and hydraulic capacity, responds to regulatory requirements, improves operational efficiency, and accommodates known demand.
- Continues improvements to storm water, sanitary sewer, potable water, and natural gas systems by addressing deficiencies that seriously constrain operations of the campus; includes critical Lagoon Road storm system that eliminates ocean outfalls.

Budget Approval

Budget Year	Prefunded
-------------	-----------

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$5,169,000
State	\$14,195,000
Total Budget	\$19,364,000