

## Batchelor Hall Building Systems Renewal

- The existing Batchelor Hall has obsolete infrastructure that is not code-compliant, energy inefficient, and does not effectively support current laboratory science.
- Upgrades or replaces elements of the HVAC (heating, ventilation, and air-conditioning) systems, the electrical system, and the plumbing and fire-protection systems.
- Preliminary Plans were funded with State General Obligation Bond funds in 2007.

### Budget Approval

|             |         |
|-------------|---------|
| Budget Year | 2014-15 |
|-------------|---------|

### Project Scope Summary

|     |         |
|-----|---------|
| ASF | 56,064  |
| GSF | 110,091 |

### Summary of Budget by Fund Type

| <u>Funding Source</u> | <u>Amount</u>       |
|-----------------------|---------------------|
| State                 | \$16,141,000        |
| <b>Total Budget</b>   | <b>\$16,141,000</b> |