

Merced

Capital Projects \$750K to \$5M (E&G)

- Undertakes a series of minor projects to construct new space, renovate existing space, or complete tenant improvements for a variety of programmatic needs not addressed by the current group of capital projects.
- Budget of \$11,000,000 represents total funding contributions over ten years.

Budget Approval

Budget Year	Mult
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$11,000,000
Total Budget	\$11,000,000