

Child Development Center

- The Child Development Center (CDC) is a nationally recognized center of excellence in the research and treatment of Attention Deficit Hyperactivity Disorder and related disorders. It offers an outpatient diagnostic and treatment clinic, and a unique year-round school program for grades K-6.
- Existing facilities consist of about 10,000 asf in run-down temporary buildings that must be replaced. The space is inadequate for current enrollment levels and will not accommodate planned program expansion.
- Project provides 15,000 asf of classrooms and other program spaces and associated office and support spaces to support an enrollment of 60 children (doubling current enrollment), as well as playgrounds and parking,
- Supports campus goals to provide necessary facilities to accommodate the academic mission and to renovate or replace obsolete facilities.
- Project will move forward when sufficient gift funding is available.
- Will require LEED™ Silver, with an alternate for Gold.

Budget Approval

Budget Year	2013-14
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Project Scope Summary

ASF	15,000
GSF	24,000

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$13,000,000
Total Budget	\$13,000,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$13,000,000
Total Budget	\$13,000,000