

- Addresses existing graduate-program space deficiencies and supports projected undergraduate growth in the Paul Merage School of Business.
- Constructs 31,950 ASF of instruction, research, and support space and (with gift funds) constructs about 15,085 ASF of shell space, later to be built out as case-study classrooms, an auditorium, and food services.
- Supports campus goal to provide new facilities in support of instruction and research.
- Will meet minimum of LEED™ Silver, with a bid alternate for Gold.
- Building funded by State in 2011-12; equipment funding proposed for 2014-15

#### Budget Approval

Budget Year	Prefunded
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#### Project Scope Summary

ASF	31,950
GSF	78,250

#### Gift Campaign Summary

Gifts in Hand	\$3,142,000
Gifts Pledged	\$4,220,000
Gifts to be Raised	\$499,000
<b>Total Budget</b>	<b>\$7,861,000</b>

#### Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
State Lease Revenue	\$39,595,000
Gift Funds	\$7,861,000
State Eligible	\$1,068,000
<b>Total Budget</b>	<b>\$48,524,000</b>