

**SVM Student Services and Administration Center**

- Relocates and consolidates the School of Veterinary Medicine (SVM) administrative offices, including the Dean's office, from the Surge IV building to the Health Science District.
- Supports re-location of SVM divisions into the Health Sciences District.
- Includes demolition of Surge IV building.
- Relocates existing food service outlet (Scrubs) from Medical Sciences 1B to the more centrally located and modern and appropriately sized space at the new facility.

**Budget Approval**

Budget Year 2013-14

**Project Scope Summary**

ASF 45,147  
 GSF 53,839

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$11,000,000
External Financing (AUX)	\$7,800,000
Campus Funds	\$2,500,000
<b>Total Budget</b>	<b>\$21,300,000</b>

**Financing Assumptions**

<u>Type of Financing</u>	
External Financing	\$ 18,800,000
<u>Financing Terms</u>	
Interest During Const.	\$ 620,000
Bond Term	30 Years
Planning Interest Rate	6%
Estimated Annual DS	\$1,366,000

Repayment Fund Source

Anticipated Fund Source\*

Facilities and Administrative Cost Recovery

\*Fund sources for external financing shall adhere to University policy on repayment for capital projects.