

Davis

Student Affairs - Recreation, MU, Unitrans: Projects \$750K - \$5M

- Addresses Student Affairs, Recreation, Memorial Union, and Unitrans major capital improvement needs
- Includes deferred maintenance projects, cost-cutting upgrades, energy-efficiency upgrades, and health, life, and safety upgrades.
- Focuses on renewal and expansion projects.
- Projects include, but are not limited to, the following: MU passenger terminal project, MU loading dock, Dairy Road recreation field, and Russell IM field lighting.

Budget Approval

Budget Year 2013-23

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
University Fee Reserves	\$18,750,000
Total Budget	\$18,750,000