

**Davis**

**Student Affairs Division-Wide System Renewal \$750K to \$5M**

- Includes capital improvement projects 2013-14 through the planning period 2022-23.
- Addresses various renewal efforts in Student Affairs, including energy efficiency, deferred maintenance, space reconfigurations resulting from Division-wide reorganizations, and cost-cutting upgrades.

**Budget Approval**

Budget Year 2013-23

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Univ. Fee Reserves (Voted, Life Safety, Registration)	\$10,700,000
Auxiliary Reserves (Housing, Parking, Other)	\$10,700,000
<b>Total Budget</b>	<b>\$21,400,000</b>