

Health Sciences Education Expansion Phase 1 (SACRAMENTO CAMPUS)

- Constructs a new building on Sacramento Campus to house instructional, administration and support services for students, faculty, and staff for the Betty Irene Moore School of Nursing.
- Provides state-of-the-art facilities designed to foster interdisciplinary and inter-profession education with other health sciences education programs, and to create an environment that serves as a magnet for students, faculty, staff and other health care professionals.
- Supports Nursing Program launched through a \$100 million commitment from the Gordon and Betty Moore Foundation.
- Sustainability features include day lighting, glazing/overhangs, water efficiency measures, recycled materials, and construction waste diversion

Budget Approval

Budget Year 2014-15

Project Scope Summary

ASF	33,196
GSF	58,239

Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$10,000,000

Total Budget \$10,000,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$10,000,000
External Financing	\$40,500,000
Total Budget	\$50,500,000

Financing Assumptions

<u>Type of Financing</u>		
Standby Financing	\$	-
Interim Financing	\$	-
External Financing		\$40,500,000

Financing Terms

Interest During Const.	\$	2,902,000
Bond Term		30 Years
Planning Interest Rate		6%
Estimated Annual DS		\$2,913,600

Repayment Fund Source

Anticipated Fund Source*
Facilities and Administrative Cost Recovery

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.