

Berkeley**Haviland Hall Renovation**

- Multiphase 10-year renewal and renovation plan for Haviland Hall (1924)
- Provides space for School of Social Welfare, School of Public Health, and 4 general classrooms.
- Scope of plan includes: renewal or replacement of inadequate mechanical and fire sprinkler systems, adaptive renovation of student spaces including library, classrooms and student commons, and renewal of historic exterior.
- Projects to be phased as fundraising occurs: individual projects anticipated to be within Chancellor authority.
- Budget represents elements of scope not eligible for capital renewal funds.

Budget Approval

Budget Year	Multi
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Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$12,500,000
Total Budget	\$12,500,000

Project Scope Summary

ASF	28,400
GSF	51,200

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$12,500,000
Total Budget	\$12,500,000