

## REC Facilities Renewal and Improvement

- Renovates the irrigation system at West Side REC
- Renovates/renews HVAC, lab in meeting room space, and roofing systems throughout ANR's RECs
- Gift donations of major components and industry financial support are anticipated.
- Most of the buildings included are over 40 years old, and this project will convert obsolete facilities into additional usable space for research and outreach.

### Budget Approval

Budget Year	2013-14
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### Gift Campaign Summary

Gifts in Hand	\$0
Gifts Pledged	\$0
Gifts to be Raised	\$200,000
<b>Total Budget</b>	<b>\$200,000</b>

### Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
State	\$1,850,000
Gift Funds	\$200,000
<b>Total Budget</b>	<b>\$2,050,000</b>