

**Moffit 7North 6 Bed ICU**

- Addresses growth of adult inpatient services after relocation of Benioff Children’s Hospital to Mission Bay in 2015.
- With the Benioff Children’s Hospital move to Mission Bay, Medical Center and School of Medicine staffs are developing strategic backfill plan options.
- Remodels Moffitt 7 north for 6 new ICU rooms and connects to existing 8-bed ICU on Moffit 7 east.

**Budget Approval**

Budget Year 2013-14

**Project Scope Summary**

ASF	3,500
GSF	4,000

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$9,000,000
<b>Total Budget</b>	<b>\$9,000,000</b>