

Helen Diller Family Cancer Research Building 4th Floor Build-Out

- Fits out shell space for a suite dedicated to clinical cancer research programs for Neurological Surgery, Urology, and the UCSF Cancer Center.
- Creates 9,100 ASF of wet-laboratory space containing six open-lab neighborhoods; 7,700 ASF of laboratory-support space; and 3,600 ASF of office space.
- Accommodates 12 newly recruited PIs; 112 student, postdoctoral, and staff scientists; and 9 informatics and support staff.
- Supports campus goal of fulfilling important clinical and academic priorities.
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Budget Approval

Budget Year	2012-13
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Project Scope Summary

ASF	20,400
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Gift Campaign Summary

Gifts in Hand	\$6,400,000
Gifts Pledged	
Gifts to be Raised	\$0
Total Budget	\$6,400,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Gift Funds	\$6,400,000
Campus Funds	\$11,500,000
Total Budget	\$17,900,000