

ACC 4 Malignant Hematology

- Increases space for Malignant Hematology, which has outgrown its existing space and cannot serve additional patients.
- The build-out of the entire fourth floor will increase capacity.

Budget Approval

Budget Year 2012-13

Project Scope Summary

GSF 22,000

Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Hospital Reserves	\$14,000,000
Total Budget	\$14,000,000