

Capital Projects \$750K to \$5M (E&G)

- Constructs utility and infrastructure improvements and building renovations.
- Includes, among others, road improvements, turf and lighting projects, Alumni House 1st floor, West Campus Interpretive Center, Ocean Sciences Education Building Phase II and III, and new facilities on the Sedgwick Reserve in the Santa Ynez Valley for University classes and regional seed bank.

Budget Approval

Budget Year	2012-13
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Gift Campaign Summary

Gifts to be Raised	\$10,000,000
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Total Budget	\$10,000,000
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Campus Funds	\$17,000,000
Gift Funds	\$10,000,000
Total Budget	\$27,000,000