

Botanical Garden Enhancements

- Enhances the existing 7-acre Botanical Garden at the southeastern edge of the main campus.
- Creates a visible main entrance, and improves the garden as an educational laboratory and cultural amenity.
- Provides a new canopy walk, welcome center, maintenance facility, reconfigured walkways, stream repairs, and the phased rejuvenation and reconfiguration of garden areas for themed Mediterranean habitats.
- Gift-funded project will move forward when sufficient funds are available.

Budget Approval

Budget Year 2013-14

Gift Campaign Summary

| | |
|---------------------|---------------------|
| Gifts in Hand | \$0 |
| Gifts Pledged | \$0 |
| Gifts to be Raised | \$20,000,000 |
| Total Budget | \$20,000,000 |

Summary of Budget by Fund Type

| <u>Funding Source</u> | <u>Amount</u> |
|-----------------------|---------------------|
| Gift Funds | \$20,000,000 |
| Total Budget | \$20,000,000 |