

Central Plant Renewal

- Addresses the aging of the campus's existing high-temperature hot water and chilled water infrastructure housed in the Central Plant.
- Responds to life-safety, environmental, and cost-efficiency issues posed by the continued use of obsolete equipment.
- Replaces existing Central Plant chillers that are approximately 25 years old and reaching the end of their useful life.
- Replaces two existing boilers that are approximately 45 years old and obsolete.
- Supports campus goal to upgrade and expand infrastructure to support current and planned development.

Budget Approval

Budget Year	2013-14
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
State Eligible	\$9,200,000
Total Budget	\$9,200,000