

Student Affairs Division-Wide System Renewal \$750K to \$5M

- Includes capital improvement projects 2012-13 through the planning period 2021-22.
- Addresses various renewal efforts in Student Affairs, including energy efficiency, deferred maintenance, space reconfigurations resulting from Division-wide reorganizations, and cost-cutting upgrades.

Budget Approval

Budget Year	2012-13
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Summary of Budget by Fund Type

<u>Funding Source</u>	<u>Amount</u>
Univ. Fee Reserves (Voted, Life Safety, Registration)	\$6,750,000
Auxiliary Reserves (Housing, Parking, Other)	\$6,750,000
Total Budget	\$13,500,000