

**Main Hospital Seismic Compliance (Pavilion Shelled Space) (UCDMC)**

- Builds out shelled space within the Surgery and Emergency Services Pavilion (SESP).
- Relocates several acute-care services out of the seismically deficient North/South Wing, and into the built-out space in SESP.
- Relocated departments and services include Acute Infection Management, Vascular Access Laboratory (Lab), Cardiovascular recovery and support, Trauma and Hospitalists offices, GI Procedure Lab/ holding & recovery, and Pulmonary Lab.
- Sustainability features to include: energy efficiency exceeding Title 24, low-VOC materials and finishes, recycled materials, and low flow fixtures and lavatories.
- Exempt from LEED rating
- Renews building systems and corrects accessibility, seismic, and fire life safety deficiencies.
- Buildings under study from a space management perspective to prioritize renewal projects with the highest value for advancing the campus mission.
- Campus building renewal priorities are anticipated to evolve over the implementation period of this plan. Campus will continue to evaluate priority needs for building renewal and anticipates this list to grow over time.

**Budget Approval**

Budget Year 2013-14

**Project Scope Summary**

ASF 32,486  
 GSF 45,282

**Summary of Budget by Fund Type**

<u>Funding Source</u>	<u>Amount</u>
External Financing	\$30,400,000
<b>Total Budget</b>	<b>\$30,400,000</b>

**Financing Assumptions**

<u>Type of Financing</u>	
Standby Financing	\$ -
Interim Financing	\$ -
External Financing	\$ 30,400,000

Financing Terms

Interest During Const.	\$ 2,040,000
Bond Term	30 Years
Planning Interest Rate	6%
Estimated Annual DS	\$2,209,000

Repayment Fund Source

Anticipated Fund Source\*

Medical Center Revenues

\*Fund sources for external financing shall adhere to University policy on repayment for capital projects

Contingent on debt capacity at the time project is ready for approval