

Animal Science Dairy Classroom Replacement

- Constructs two large (500-600 asf) multi-purpose rooms that can serve as classroom space.
- Includes outdoor pens for animal housing/holding areas on central campus south east from the existing location.
- Allows for student and animal co-location during class.
- Replaces the Animal Sciences classrooms located at the existing Dairy.

Budget Approval

Budget Year	2013-14
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Project Scope Summary

ASF	4,000
GSF	6,000

Summary of Budget by Fund Type

Funding Source	Amount
External Financing	\$5,000,000
Total Budget	\$5,000,000

Financing Assumptions

<u>Type of Financing</u>		
Standby Financing	\$	-
Interim Financing	\$	-
External Financing	\$	5,000,000

Financing Terms

Interest During Const.	\$	268,000
Bond Term		30 Years
Planning Interest Rate		6%
Estimated Annual DS		\$363,000

Repayment Fund Source

Anticipated Fund Source*

Facilities and Administrative Cost Recovery

*Fund sources for external financing shall adhere to University policy on repayment for capital projects.