

## Santa Cruz Campus

### Project Summaries

#### Group 1: 2022-23 and 2023-24

#### Capital Need with Funding Identified

#### EDUCATION AND GENERAL

##### Interdisciplinary Instruction and Research Building (Thimann Laboratories Seismic)

- Fund source(s): State General Funds (State and AB94)
- Budget: \$12.5 million
- TBD ASF / 100,000 GSF
- Project Objective Categories: Enrollment
- Project would:
  - Provide significant I&R space to address the current shortfall and future enrollment.
  - Provide modern laboratory space.
  - Support current and future enrollment needs.
  - Provide decanting for the Thimann programs during the seismic strengthening.
  - Support Campus Strategic Academic Plan by removing space barriers to research, teaching, and learning.

##### Renovations Under \$10M to support Faculty Hires

- Fund source(s): Campus Funds
- Budget: \$16.5 million
- TBD ASF / TBD GSF
- Project Objective Categories: Enrollment, Research
- Project would:
  - Provide renovations in multiple buildings throughout campus to support the recruitment of new faculty in FY 2022-2023 and FY 2023-2024.
  - Support current and future enrollment needs.
  - Support Campus Strategic Academic Plan by removing space barriers to research, teaching, and learning.

##### Westside Research Park and Coastal Science Campus Microgrid

- Fund Source(s): Campus Funds
- Budget: \$24 million
- TBD ASF / TBD GSF
- Project Objective Categories: Infrastructure
- Project would:
  - Enable energy generation and storage technologies to provide resilient power.

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##### Westside Research Park (WRP) Building A/B Renovations

- Fund source: External Financing, Campus Funds
- Budget: \$38 million
- 57,000 ASF / TBD GSF
- Project Objective Categories: Research
- Project would:
  - Provide permanent office space for current faculty, future hires, and graduate students.
  - Provide improvements to conference, office, and support spaces for current users.
  - Help remove space barriers to faculty hiring and support graduate student research needs.
  - Be constructed as a stand-alone project, or may be constructed in whole, in part, or in combination with other projects at WRP.

##### Westside Research Park C - Building Infrastructure

- Fund Source(s): Campus Funds
- Budget: \$18 million
- TBD ASF / 90,000 GSF
- Project Objective Categories: Research
- Project would:
  - Update and retrofit existing aging infrastructure and ancillary exterior spaces.
  - Support the development of research, office, and support space.
  - Related to Westside Research Park Building C – Research Laboratories Project.
  - The project may be constructed as a stand-alone project or in whole, in part, or in combination with other projects at WRP.

#### **AUXILIARY PROJECTS**

##### Bay Tree Bookstore Building Renovation for Student Services

- Fund Source(s): Auxiliary Reserves
- Budget: \$10 million
- 10,000-29,410 ASF (Depending on final scope) / TBD GSF
- Project Objective Categories: Enrollment, Student Services
- Project would:
  - Optimize existing space in the Bay Tree Bookstore building to provide space for student service activities.
  - Address needs related to current and future enrollment.
  - Support Campus Strategic Academic Plan, student success, and improved time to degree.

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##### Crown Lower Quad Restroom Renovations (College Housing)

- Fund Source(s): Auxiliary Reserves
- Budget: \$7.6 million
- TBD ASF / TBD GSF
- Project Objective Categories: Aging Plant
- Project would:
  - Renovate bathrooms to address infrastructure and program issues.

##### East Tennis Complex (Athletics & Recreation)

- Fund Source(s): Auxiliary Reserves
- Budget: \$3 million
- TBD ASF / TBD GSF
- Project Objective Categories: Student Services
- Project would:
  - Address court infrastructure and program issues.

##### Kresge College Non-Academic Housing Expansion (Augmentation)

- Fund Source(s): State Grant Funding, External Financing
- Budget: \$125 million
- TBD ASF / 96,000 GSF
- Project Objective Categories: Housing
- Project would:
  - Increase student housing capacity.
  - Provide approximately 400 beds.
  - Further compliance with the UC President's Housing Initiative.

##### Student Housing West Phase 1 - Hagar Development

- Fund Source(s): Campus Funds, External Financing, Auxiliary Resources
- Budget: \$167.6 million
- 132,820 ASF / TBD GSF
- Project Objective Categories: Housing
- Project would:
  - Increase student housing capacity.
  - Provide approximately 140 units.
  - Further compliance with the UC President's Housing Initiative.