

Santa Barbara Campus

Project Summaries

Group 1: 2022-23 and 2023-24

Capital Need with Funding Identified

EDUCATION AND GENERAL

Capital Projects \$1M to \$10M (E&G)

- Fund source(s): Campus Funds
- Budget: \$39.3 million program over multiple years (total budget over CFP term)
- TBD ASF / TBD GSF
- Project Objective Categories: Other
- Project would:
 - Accommodate growth and address program changes.
 - Respond primarily to evolving programs such as new fields of instruction, recruits, and research paths.
 - Include building renovations to improve utilities and infrastructure.
 - Address faculty recruitment start-ups, including lab renovation, systems upgrades, and equipment.

Donor Research Institute

- Fund source(s): Gift Funds
- Budget: \$180 million
- TBD ASF / TBD GSF
- Project Objective Categories: Other (Research)
- Project would:
 - Support research mission.
 - Upgrade utility and infrastructure.

Ellwood Marine Terminal Removal

- Fund source(s): Campus Funds
- Budget: \$2 million (additional funding from an external party)
- TBD ASF / TBD GSF
- Project Objective Categories: Other
- Project would:
 - Remove existing obsolete infrastructure.

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AUXILIARY

Child Care Expansion Facility

- Fund source(s): Gift Funds
- Budget: \$19.9 million
- NA ASF / TBD GSF
- Project Objective Categories: Other
- Project would:
 - Improve childcare services for students/faculty/staff.

Munger Hall Student Housing

- Fund source(s): TBD, potentially to include Campus Funds, External Financing, Gift Funds, Auxiliary Reserves, P3
- Budget: TBD
- TBD ASF / TBD GSF
- Project Objective Categories: Enrollment
- Project would:
 - Provide 3,500+ beds in apartment housing.
 - Address the campus' enrollment growth objective of 5,000 students by 2025 as identified in the UCSB Strategic Academic Plan and required per the Long Range Development Plan.

San Clemente Villages Refurbishment Phase II

- Fund source(s): Auxiliary Reserves
- Budget: \$15 million
- TBD ASF / TBD GSF
- Project Objective Categories: Aging Plant
- Project would:
 - Refurbish facility.

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Student Health Services Relocation

- Fund source(s): Public Private Partnership
- Budget: TBD
- 23,700 ASF / 35,700 GSF
- Project Objective Categories: Enrollment
- Project would:
 - Relocate existing facility displaced by Ocean Road Faculty and Staff Housing project.
 - Address increased student enrollment numbers that out-pace current capacity.
 - Provide space to accommodate changing nature of required student health services.