

San Francisco Health

Project Summaries

Group 1: 2022-23 and 2023-24

Capital Need with Funding Identified

EDUCATION & GENERAL – HEALTH

ACC 2 Spine Center Relocation – Augmentation

- Fund source(s): Hospital Reserves
- Budget: \$98,000
- 7,293 ASF / 11,669 GSF
- Project Objective Categories: Other Activity Space
- Project would:
 - Renovate space to create a new radiology suite to accommodate growth in patient volume
 - Be augmented to address costs for additional equipment necessary to open an upgraded clinic.

ACC Building Exhaust Fan Variable Frequency Drive Installation

- Fund source(s): Hospital Reserves
- Budget: \$12 million
- NA ASF / NA GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant
- Project would:
 - Replace exhaust fans that support the ACC Building, including an upgrade of the building controls system.

ACC C Level UC Imaging Center 3T MRI Upgrade - Augmentation

- Fund source(s): Hospital Reserves
- Budget: \$2,654,000
- 3,459 ASF / 5,518 GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Replace a Magnetic Resonance Imaging (MRI) unit and renovate the imaging suite.
 - Be augmented to address increased equipment costs and to install a new chiller to support the MRI suite.

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ACC Third and Fourth Floors Hematology and Blood Marrow Transplant Expansion - Augmentation

- Fund source(s): Hospital Reserves
- Budget: \$2.3 million
- 9,700 ASF / 15,500 GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Renovate space to increase clinic and treatment area capacity to accommodate growing patient volume.
 - Be augmented to supply chain issues, rising material and labor costs, and lack of available contractors

Benioff Children's Hospital (BCH) Oakland New Hospital Pavilion

- Fund source(s): Hospital Reserves, State General Fund, Gift Funds, External Financing
- Budget: \$945.6 million
- TBD ASF / TBD GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Construct a new Hospital Pavilion to replace outdated acute care beds and to allow BCH Oakland to consolidate inpatient services to its main campus.
 - The program was included in the September 2021 Regents item for the BCH Oakland Master Facilities Plan Phase 2.

Benioff Children's Hospital San Francisco Bed Expansion

- Fund source(s): State General Fund
- Budget: \$29 million
- TBD ASF / 7,100 GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Expand pediatric inpatient beds at the Mission Bay location.

BCH Oakland Administrative Support Building

- Fund source(s): External Financing
- Budget: \$64.4 million
- TBD ASF / 30,000 GSF (new building)
- Project Objectives: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:

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- Construct a building to provide relocation space for some occupants of buildings to be demolished and whose functions are required to be on site.
- Relocate and/or demolish several residential/office structures owned by BCH Oakland to clear the site for the administrative support building.
- Relocate other occupants of buildings to be demolished to other owned or leased buildings in coordination with other workplace changes being evaluated, such as opportunities for remote work; some replacement space locations would require tenant improvements to accommodate relocated programs.
- Project was described in the September 2021 Regents item for BCH Oakland Master Facilities Plan Phase 2 as a new clinical support office building; the name has been changed to describe the building function more accurately.

Capital Projects \$1M to \$5M – Infrastructure

- Fund source(s): Hospital Reserves
- Budget: \$3,850,000
- NA ASF / NA GSF
- Project Objective Categories: Aging Plant
- Project would:
 - Primarily address minor improvements to building infrastructure systems through a program of small projects.

Capital Projects \$5M to \$10M - Medical Center

- Fund source(s): Hospital Reserves
- Budget: \$57,157,000
- NA ASF / NA GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Projects include:
 - PCMB Post Occupancy: Renovate space in the Precision Cancer Medicine Building (PCMB) to meet department operational and functional needs.
 - MB GMB Peds Medical Specialty Clinic Renovation: Reconfigure space on the fourth floor of the Mission Bay Gateway Medical Building for use by Pediatrics in space released by Cancer programs that moved to the Precision Cancer Medical Building.
 - M/L 1st Floor ED CT Scan Replacement: Replace an end-of-life CT Scanner by relocating it to a new location and expanding ED patient beds in the vacated space.
 - Moffitt Basement Pharmacy Inventory Management System: Install pharmaceutical dispensing carousels within the Moffitt Basement Pharmacy to improve drug management and security.

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- MB CC4411 Inpatient Pharmacy Renovation: Renovate existing Mission Bay Pharmacy to expand compounding drug services, install pharmaceutical dispensing carousels, and improve the efficiency of operations.
- ML Nuclear Hot Lab: Renovate the existing Radiology Hot Lab space to expand to meet current compliance and operational improvement.
- MZ SPD Alterations: Replace equipment within MZ Sterile Processing Department to improve the efficiency of operations due to increased surgical cases and end-of-life equipment.
- ML 3 North M348D MRI Upgrade: Replace one of two end-of-life MRIs and associated support equipment and chiller that supports the MRI suite.
- ML 3 North M348D MRI Upgrade – Phase 2: Replace the second end-of-life MRI unit at M348.
- ML 3rd Fl Room L363 CT Replacement: Replace an existing end-of-life Pet CT and associated control room.
- ML Ground Fl L46 Linac Replacement: Replace an end-of-life Linac unit and provide associated infrastructure upgrades to support a new unit.

Capital Projects \$1M to \$5M – Renovation

- Fund source(s): Hospital Reserves
- Budget: \$1,925,000
- NA ASF / NA GSF
- Project Objective Categories: Other Activity Space
- Project would:
 - Primarily address renovations and installation of major equipment in a hospital or clinic setting through a program of small projects.

Clinical Space Renovation and Expansion Program

- Fund source(s): Hospital Reserves
- Budget: \$370,254,000
- NA ASF / NA GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Renovate existing clinical space among all UCSF medical sites to improve patient care
 - Include modernization and reconfiguration of existing space, improvement of building systems, and installation of major equipment.

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Long 4th Floor Neuro Hybrid OR Renovations

- Fund source(s): Hospital Reserves
- Budget: \$19.9 million
- 1,290 ASF / 2,047 GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Convert OR 2 and OR 3 into one bi-plane Hybrid OR.

Long Hospital Room 316 Suite Remodel – Augmentation

- Fund source(s): Hospital Reserves
- Budget: \$1 million
- 2,600 ASF / 4,176 GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Renovate the imaging suite and upgrade imaging equipment.
 - Be augmented to address costs due to COVID impacts that created schedule delays and unforeseen conditions once construction started.

ML 12M Cath Lab and EP Lab Renovation

- Fund source(s): Hospital Reserves
- Budget: \$15 million
- TBD ASF / 1,135 GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Replace existing end-of-life Fluoro equipment at both Cath and EP labs on 12M.

Mount Zion Main Hospital Building B Endoscopy Expansion

- Fund source(s): Hospital Reserves
- Budget: \$15 million
- 6,950 ASF / TBD GSF
- Project Objective Categories: Seismic, Life Safety, Aging Plant, Other Activity Space
- Project would:
 - Expand and update endoscopy procedure, sterilization, and support spaces to allow for an increased number of procedures.

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Mount Zion Site Preparation

- Fund source(s): External Financing
- Budget: \$30 million
- TBD ASF / 84,750 GSF
- Project Objective: Seismic, Infrastructure
- Project would:
 - Demolish three existing buildings and implement make-ready infrastructure and renovation of projects to support the new Outpatient Clinic Building.

Outpatient Clinical Facility (P3-Delivered)

- Fund source(s): P3
- Budget: TBD
- TBD ASF / TBD GSF
- Project Objective Categories: Other Activity Space
- Project would:
 - Construct a new outpatient clinical facility through a Public Private Partnership.

Peninsula Outpatient Center Tenant Improvements

- Fund source(s): Hospital Reserves
- Budget: \$86,341,000
- 52,237 ASF / 52,237 GSF
- Project Objective Categories: Other Activity Space
- Project would:
 - Provide tenant improvements for leased space for outpatient specialty clinics (e.g., imaging, cancer care/infusion, ambulatory surgery center).

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Strategic Energy Partnership Program

- Fund source(s): External Financing
- Budget: \$50 million
- NA ASF / NA GSF
- Project Objective Categories: Infrastructure
- Project would:
 - Implement a program of projects to improve energy efficiency in individual buildings and across UCSF sites, including but not limited to improvements to lighting, steam, and condensate systems, heat recovery chillers, and building commissioning.